Lifeline Transportation Program Cycle 5
Draft Programming Recommendations

Board
Agenda Item 5

SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY
May 8, 2018
Lifeline Transportation Program (LTP) Cycle 5

Overview

- Improve mobility for low income residents
  - Focus on Communities of Concern
  - Projects come from community-based planning process

- Congestion Management Agencies select county projects on behalf of Metropolitan Transportation Commission

- $2,578,270 for San Francisco

- Only transit agencies eligible to apply

- 20% local match requirement
LTP Cycle 5 Call for Projects
Eligible Project Types

- New, enhanced, or restored transit service, including late-night and weekend services
- Transit stop enhancements
- Purchase of vehicles or technologies
- Mobility management
- Shuttle service
- Taxi voucher programs
MTC prioritization criteria

- Serve Communities of Concern
- Originate from plan with robust outreach to low income persons
- Project readiness, budget, cost effectiveness, and performance indicators

San Francisco-specific prioritization criteria

- Provides transit service
- Included in San Francisco’s Late Night Transportation Study or Muni Service Equity Strategy
- Geographic and project type diversity
LTP Cycle 5 Call for Projects Evaluation

Evaluation panelists
- Member of MTC Policy Advisory Council
- Paratransit professional
- Community member
- SFCTA staff

<table>
<thead>
<tr>
<th>Score (max 100)</th>
<th>Project Name</th>
<th>LTP Cycle 5 Funds Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>90.9</td>
<td>SFMTA Expanding and Continuing Late Night Transit Service to Communities in Need</td>
<td>$2,578,270</td>
</tr>
<tr>
<td>85.4</td>
<td>SFMTA Enhanced Shop-a-Round Service and Van Gogh Recreational Shuttle Service</td>
<td>$450,000</td>
</tr>
<tr>
<td>80.2</td>
<td>SFMTA Wheelchair Accessible Taxi Incentive Program</td>
<td>$300,000</td>
</tr>
<tr>
<td>70.3</td>
<td>BART Pit Stop Program</td>
<td>$240,000</td>
</tr>
<tr>
<td>64.5</td>
<td>BART Elevator Attendant</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

Total: $4,768,270
# LTP Cycle 5 Call for Projects Recommendations

<table>
<thead>
<tr>
<th>Score (out of 100)</th>
<th>Project Name</th>
<th>LTP Cycle 5 Requested</th>
<th>LTP Cycle 5 Funds Recommended</th>
<th>Other Funds Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>90.9</td>
<td>SFMTA Expanding and Continuing Late Night Transit Service to Communities in Need</td>
<td>$2,578,270</td>
<td>$2,578,270</td>
<td></td>
</tr>
<tr>
<td>85.4</td>
<td>SFMTA Enhanced Shop-a-Round Service and Van Gogh Recreational Shuttle Service</td>
<td>$450,000</td>
<td>$0</td>
<td>Prop K: $450,000</td>
</tr>
<tr>
<td>80.2</td>
<td>SFMTA Wheelchair Accessible Vehicles Incentive Program</td>
<td>$300,000</td>
<td>$0</td>
<td>Cycle 2 LTP: $100,000 Prop K: $200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>$3,328,270</td>
<td>$2,578,270</td>
<td>$750,000</td>
</tr>
</tbody>
</table>
Late Night Transit Service to Communities in Need (SFMTA)

- Two years of late night Muni service
  - New late-night service extending the L-Owl service to Fisherman’s Wharf
  - Continue Owl service on 48 Quintara/24th Street and 44 O’Shaughnessy

- Total project cost: $3,775,560
- SFMTA’s highest priority project
- Recommendation: fully fund with $2,578,270 in LTP Cycle 5 funds
Enhanced Shop-a-Round Service and Van Gogh Recreational Shuttle Service (SFMTA)

- Three years of continued SFMTA shuttle service:
  - Shop-a-Round Shuttle – access to grocery stores
  - Van Gogh Shuttle – access to social and recreational events
- Currently funded by LTP Cycle 2 funds
- Total project cost: $562,500
- Recommendation: fully fund with $450,000 in Prop K
Wheelchair Accessible Taxi Incentive Program

- Three-year pilot program
- Increase availability of wheelchair accessible taxis
  - Up to $600/month incentive
  - Require a minimum of 20 paratransit trips per month
- Total project cost: $375,000
- Recommendation: fully fund with
  - $200,000 in Prop K
  - $100,000 in Cycle 2 LTP funds
## LTP Cycle 5 Call for Projects Contingency List

<table>
<thead>
<tr>
<th>Project Name</th>
<th>LTP Cycle 5 Funds Requested</th>
<th>LTP Cycle 5 Contingency Program Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>SFMTA Enhanced Shop-a-Round Service and Van Gogh Recreational Shuttle Service</td>
<td>$450,000</td>
<td>$450,000</td>
</tr>
<tr>
<td>SFMTA Wheelchair Accessible Vehicles Incentive Program</td>
<td>$300,000</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

For any additional LTP funds that become available, we will de-obligate an equivalent amount of Prop K funds and return them to the Paratransit category.
For more information:
Aprile Smith
Senior Transportation Planner
aprile.smith@sfcta.org

www.sfcta.org/lifeline