

Transportation Fund for Clean Air Local Expenditure Criteria

Transportation Authority Board
Agenda Item 10



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

February 12, 2019



What is TFCA?

- ▶ **Transportation Fund for Clean Air (TFCA) funds come from a \$4 vehicle registration surcharge collected by the DMV in the nine-county Bay Area**
- ▶ **TFCA is managed by the Bay Area Air Quality Management District (Air District) to fund projects that reduce motor vehicle emissions**
- ▶ **60% managed by the Air District**
- ▶ **40% managed by counties on a return-to-source basis – SFCTA administers program in San Francisco**



TFCA FY 2018/19

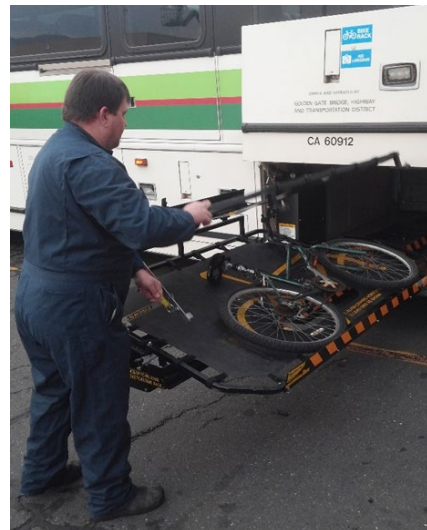
Approved Program of Projects

Sponsor	Project Name	Total Project Cost	TFCA Requested Amount	TFCA Approved Amount
SFE	Emergency Ride Home	\$50,734	\$50,734	\$50,734
GGBHTD	Bike Racks on Buses	\$482,400	\$268,000	\$182,140
SFSU	Ford GoBike Memberships for SFSU Students	TBD	\$56,500	\$56,500
EVgo	Off-Street Car Share Electrification	\$9,300	\$4,800	\$4,800
EVgo	Mixed Use Building Fast Charging in San Francisco	\$206,910	\$150,000	\$150,000
SFSU	Bike Cage at SF State Thornton Hall	\$40,069	\$40,069	\$40,069
CA Interfaith Power and Light	EV Chargers at Faith Institutions	\$110,000	\$110,000	\$110,000
ABM Parking	Grace Cathedral DC Fast Chargers	\$170,000	\$170,000	\$170,000
	TOTAL	\$1,421,698	\$850,103	\$764,243

TFCA FY 2019/20



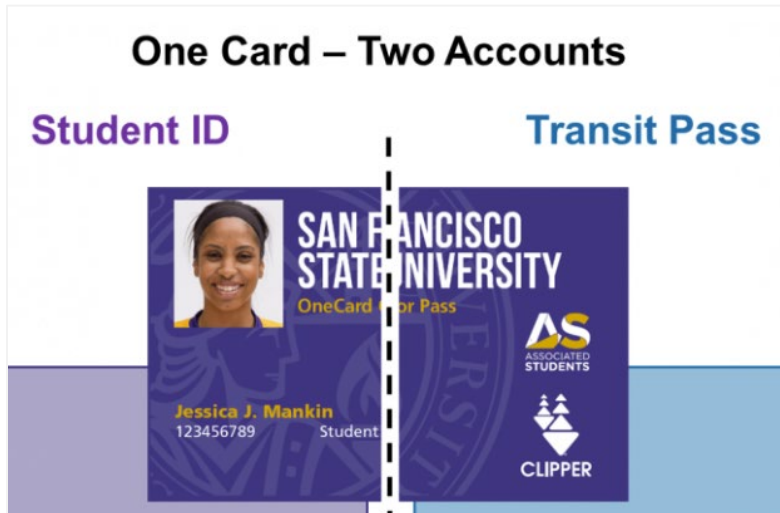
- ▶ Approximately \$720,000 in county share TFCA funds available
- ▶ Air District establishes eligibility and requires counties to adopt local expenditure criteria to guide selection of local projects



TFCA FY 2019/20



- ▶ Typically four to eight projects funded per year
- ▶ Diverse range of project types funded by TFCA in San Francisco





TFCA FY 2019/20

Local Expenditure Criteria

- ▶ **Priority order for project types:**
 - ▶ **1) Zero emissions non-vehicle projects**
 - ▶ **2) Shuttle services**
 - ▶ **3) Alternative fuel vehicles/infrastructure**
 - ▶ **4) Any other eligible project**



TFCA FY 2019/20

Local Expenditure Criteria

- ▶ **Projects prioritized based on:**
 - ▶ **Cost- effective Emissions Reductions**
 - ▶ **Project Readiness**
 - ▶ **Community Support (*new*)**
 - ▶ **Benefits Communities of Concern (*new*)**
 - ▶ **Investment from Non-Public Project Sponsors or Partners (*new*)**
 - ▶ **Project Delivery Track Record**
 - ▶ **Program Diversity**

Proposed Schedule for Fiscal Year 2019/20 TFCA Call for Projects



January 23, 2019	CAC acts on Local Expenditure Criteria
February 12 and 26, 2019	Transportation Authority Board acts on Local Expenditure Criteria
By March 1, 2019	Transportation Authority issues TFCA Call for Projects
April 19, 2019	Applications due to the Transportation Authority
May 22, 2019	CAC acts on program of projects
June 11 and 25, 2019	Transportation Authority Board acts on program of projects
September 2019	Funds expected to be available to project sponsors

Questions?



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