

# Prop K Half-Cent Transportation Sales Tax Request for Light Rail Vehicle Procurement

## Board Agenda Item 5



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**April 9, 2019**



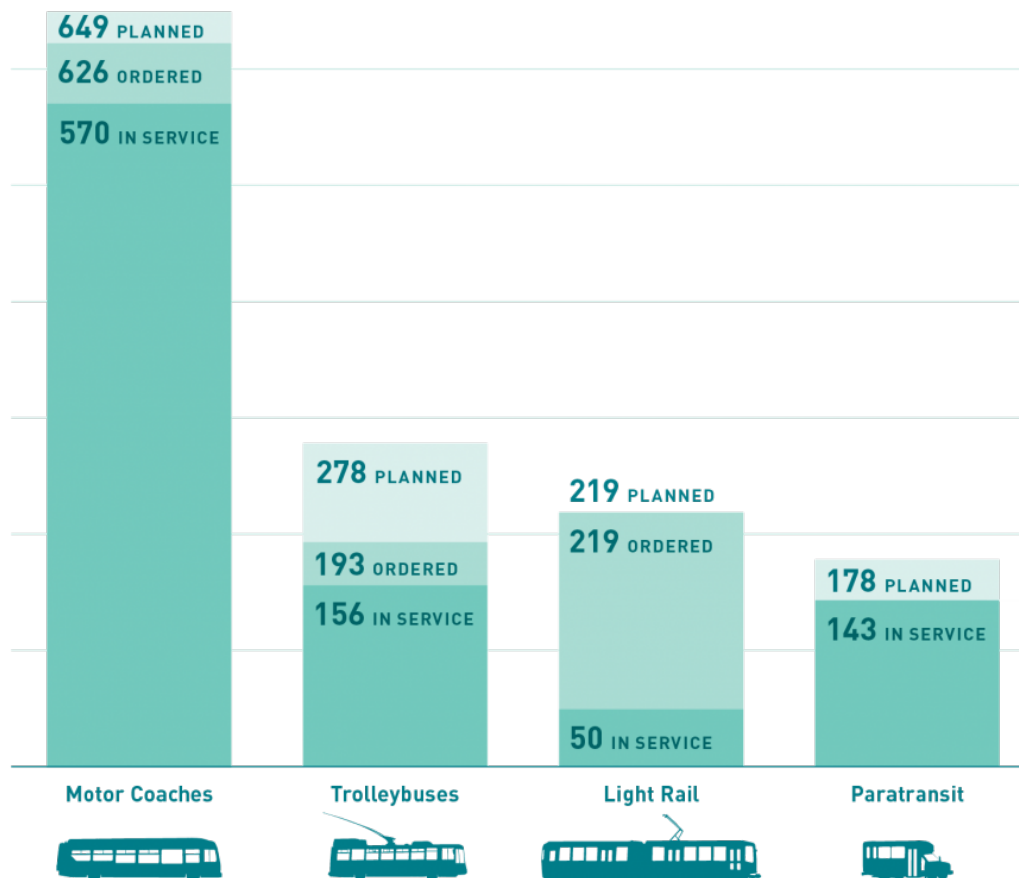
# New Muni Vehicles Funded by Prop K

- ▶ **Purchasing new Muni vehicles and ensuring they are properly maintained, is arguably the single most important investment we can make to improve transit service for the public**

## Prop K Sales Tax for Purchase of New Muni Vehicles

- **Total Available: \$462 M**
- **Total Allocated to Date: \$362 M**

Data as of Dec. 2018.



# Light Rail Vehicle Procurement (SFMTA)

## Current Prop K Request

- ▶ **Prop K request: \$62.8 million**
  - ▶ Total cost: **\$1.1 billion**
  - ▶ Total Prop K: **\$193.9 million**
  
- ▶ **Procure 219 LRVs from Siemens**
  - ▶ Phase 1: **68 LRVs for fleet expansion**
  - ▶ Phase 2: **151 replacement LRVs**
  
- ▶ **Prop K funds are all for the replacement vehicles, except for \$96,661 for the warranty phase of the Central Subway expansion LRVs (24 of the 68)**





# Light Rail Vehicle Procurement (SFMTA)

## Conditions to Support Allocation of Prop K

- ▶ **The Board approved several conditions as prerequisite to allocation of Prop K funds intended to provide transparency and support informed decision making:**
  - ✓ **SFMTA shall present to the CAC and Board on:**
    - ✓ **Cost benefit analysis of early retirement of the LRVs**
    - ✓ **Schedule, cost, funding plan, including any financing costs**
  - ✓ **SFMTA shall obtain allocation of Prop K funds prior to issuing a notice to proceed to Siemens for the 151 vehicles**
  - ✓ **SFMTA shall confirm that all funds are committed to project**

# Light Rail Vehicle Procurement (SFMTA) – Staff Recommendation

- ▶ Recommend allocation with conditions
- ▶ Prop K Strategic Plan amendments
- ▶ Conditions
  - ▶ Quarterly project delivery meetings with SFMTA, SFCTA and MTC
  - ▶ Commitment to maintain LRVs in state of good repair

