

Exercise Contract Option for On-call Project  
Management Oversight and General  
Engineering Services in an Amount Not to  
Exceed \$4,000,000, for a Combined Total  
Contract Amount Not to Exceed \$10,000,000

Board  
Agenda Item 8



**SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY**

**April 9, 2019**



# On-call Project Management Oversight and General Engineering Contract

- **28 firms shortlisted for three categories:**
  - **Project Management Oversight and Support Services**
  - **Project Delivery and Project Controls Support Services**
  - **General Engineering Services**
- **Contract details:**
  - **Amount: \$6 million, distributed through task orders**
  - **Term: May 2017- April 2020**
    - **Two one-year extension options available**
  - **13 prime firms have received 20 task orders for projects**

# Task Orders Executed to Date



<b>Summary by Total</b>	<b>Amount</b>	<b>% of Total Task Orders Assigned</b>
Total Contract Amount	\$6,000,000	
Total Task Orders Awarded to Date	\$5,807,986	100%
Total Task Orders Allocated to Subconsultants	\$2,728,321	47%
Total Task Orders Awarded to Disadvantaged Business Enterprise Firms	\$3,397,885	59%
Total Task Orders Awarded Local Business Enterprise Firms	\$1,144,147	20%
Total Task Orders Awarded to Small Business Enterprise Firms	\$1,434,654	25%



# Task Orders Executed to Date – By Firm/Project

Prime Consultant <sup>1</sup>	Task Order Description	Subconsultants	Amount to Subconsultants	Total Task Order Amount
<b>Associated Right of Way Services, Inc.</b> (SBE)	19 <sup>th</sup> Avenue Combined City Project			\$55,813
	Lombard Street Corridor			\$6,739
<b>Brierley Associates Corporation</b>	Caltrain Downtown Extension – Tunnel Options Study	Doctor Mole, Inc.	\$37,233	\$87,657
		Alta Engineering Group, Inc. (DBE,LBE,SBE)	\$5,287	
<b>Fehr &amp; Peers</b> (LBE)	Freeway Corridor Management Study	Emergent Transportation Concepts, LLC (DBE,SBE)	\$72,173	\$145,028
<b>HDR Engineering, Inc.</b> (LBE)	Yerba Buena Island West-Side Bridges	Riedinger Consulting (DBE)	\$22,350	\$300,000
		KL Bartlett Consulting (DBE,SBE)	\$13,200	
<b>HNTB Corporation</b> (LBE)	19 <sup>th</sup> Avenue Combined City Project			\$25,160
	Lombard Street Corridor			\$14,808
	Treasure Island Mobility Management Agency Program – Strategic Advisory Services	FRFS Consulting	\$127,404	\$542,770
		KL Bartlett Consulting (DBE,SBE)	\$46,584	
Tollpoint LLC (DBE)	\$34,545			
<b>IDS California</b> (DBE)		Arup N. America (LBE)	\$27,300	\$97,460

<sup>1</sup>The following firms are under the on-call transportation project management oversight and general engineering contract but do not have executed task orders to date: AECOM, Biggs Cardosa Associates, Inc., Cardno, Inc., Ernst & Young Infrastructure Advisors, Kimley-Horn, Kittelson & Associates, Inc., McMillen Jacobs Associates, MNS Engineers, Inc. (formerly S&C Engineers, Inc.), Mott MacDonald, Overland, Pacific, & Cutler, Inc., Rajappan & Meyer Consulting Engineers, Inc., Silicon Transportation Consultants, Sperry Capital, Inc., Stantec Consulting Services, Inc., Traffic Technologies Inc.



Prime Consultant <sup>1</sup>	Task Order Description	Subconsultants	Amount to Subconsultants	Total Task Order Amount
	Downtown Extension Project Delivery Review	Nossaman LLP (LBE)	\$37,500	
		Permut Consult	\$4,000	
<b>Parisi Transportation Consulting (SBE)</b>	District 9 Freeway Study	MSA Design and Consulting (LBE,SBE)	\$10,070	\$99,908
		David J Powers & Associates, Inc. (DBE)	\$14,390	
		Associated Right of Way Services, Inc. (SBE)	\$4,693	
	Yerba Buena Island/Treasure Island Multiuse Pathway	MGE Engineering, Inc. (DBE,SBE)	\$21,993	\$209,993
		Parikh Consultants (DBE,SBE)	\$13,073	
		David J. Powers & Associates, Inc. (DBE)	\$12,956	
		Eisen   Letunic (DBE)	\$13,986	
<b>Parsons Transportation Group (LBE)</b>	Van Ness Bus Rapid Transit Project			\$27,951
<b>SENER Engineering and Systems, Inc.</b>	Downtown Extension Project Delivery Review			\$35,905
<b>T.Y. Lin International</b>	Caltrain Downtown Extension – Tunnel Options Study			\$112,159
<b>WMH Corporation (SBE)</b>	US 101/I-280 Managed Lanes Project	Associated Right of Way Services, Inc. (SBE)	\$2,708	\$700,000
		Circlepoint (SBE)	\$73,740	
		Emergent Transportation Concepts, LLC (DBE,SBE)	\$94,350	
		Fehr & Peers (LBE)	\$71,808	



Prime Consultant <sup>1</sup>	Task Order Description	Subconsultants	Amount to Subconsultants	Total Task Order Amount
		Gray-Bowen-Scott (SBE)	\$6,706	
		HNTB Corporation (LBE)	\$17,324	
		MGE Engineering, Inc. (DBE,SBE)	\$15,914	
		Rail Surveyors and Engineers, Inc. (DBE, SBE)	\$37,005	
		WRECO (DBE,SBE)	\$24,229	
<b>WSP USA, Inc.</b> (LBE)	Lombard Crooked Street Reservations and Pricing Study	CHS Consulting Group (DBE,LBE,SBE)	\$19,080	\$137,472
	Downtown Extension Project Delivery Review	McKinsey & Company	\$100,000	\$197,925
<b>Zurinaga Associates</b> (DBE)	Yerba Buena Island Ramps, Bridge Structures and Southgate Road Realignment Projects	KL Bartlett Consulting (DBE,SBE)	\$223,683	\$1,786,594
		PDM Group, Inc. (DBE)	\$1,307,251	
		Pendergast Consulting Group (DBE,SBE)	\$70,655	
		Cole Management & Engineering, Inc.	\$103,128	
	Project Management Oversight	KL Bartlett Consulting (DBE,SBE)	\$31,359	\$1,213,600
	Treasure Island Mobility Management Agency Program - Communications	KL Bartlett Consulting (DBE,SBE)	\$690	\$11,044
Pendergast Consulting Group (DBE,SBE)		\$9,954		
<b>Total Task Orders Allocated to Subconsultants</b>			<b>\$2,728,321</b>	



# Anticipated Future On-Call Efforts

- **YBI Project Management – Southgate, West Side Bridges, other Bike/Pedestrian Engineering**
- **TIMMA – Transit Program Implementation**
  - **Ferry, On-Island Shuttle, Affordability Program, AC Transit, Toll Engineering**
- **Continued PMO services**
  - **Central Subway**
  - **Caltrain Modernization & DTX**
  - **Van Ness & Geary BRT**
  - **Vision Zero**
  - **Highway/Managed Lanes**



# CAC/Board Action

- Exercise first one-year extension option:
  - Increase contract amount by \$4 million, to a total amount not to exceed \$10 million
  - Extend contract end date to April 2021



Thank You



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY