Strategic Plan Update
San Francisco County Transportation Authority
Citizens Advisory Committee

May 22, 2013
Agenda

Purpose and Scope

Achieved to Date

Schedule

SBE/DBE/Workforce

Q&A
Purpose and Scope
Project Purpose
Project Purpose

“Improve the seismic, structural, and traffic safety of the roadway within the setting and context of the Presidio of San Francisco and its purpose as a National Park.”

- Project EIS/R.
- Replace deficient facility
- Wide landscaped median
- Continuous shoulders

- Two new tunnels
- New direct access to Presidio
Phase I

- December 2009 – Start of Construction
- April 27-30, 2012 – Weekend Closure and Demolition
- April 30, 2012 – Detour Open to Traffic
- March 2013 – Phase I Substantially Complete
Tunnel Roof Openings
Southbound Presidio Viaduct
Fin Painting in Progress
Doyle Drive Demolition
Southbound Battery Tunnel
Bypass and Detour
Phase II

- May 2010 – CTC Approves P3
- January 2011 – Commercial Close, Professional Engineers in CA Government File Suit
- April 2011 – NTP1 Design
- November 2011 – CA Supreme Court Upholds P3
- June 2012 – Financial Close
- March 2013 – NTP 2 O&M, NTP 3 Construction
Deconstruction of Presidio Viaduct
Deconstruction of Presidio Viaduct
Concrete Deep Soil Mixing
Completed Project
RE-ENVISIONING DOYLE DRIVE – PRESIDIO PARKWAY

Schedule
Schedule

“Speed is life”
- Anonymous fighter pilot
Schedule

“Speed is money”

- Jose Luis Moscovich, Executive Director Emeritus, San Francisco County Transportation Authority
Phase II P3 Timeline

- Current Substantial Completion – 12/31/2015
- Longstop Date – 3/31/2016
DBE Program Accomplishments To Date

PHASE I DBE Community Partners

Roster of 127 Chamber of Commerce organizations throughout Bay Area
DBE Program Accomplishments To Date

PHASE I Outreach and Education

- Contract #3 Bidders’ Conference
- Contract #4 Bidders’ Conference
- MEGA Construction/Mega Connections
- LBE to SBE Certification Workshops
DBE Program Accomplishments To Date

PHASE I Outreach and Education

- Peer to Peer Learning – Local Level
PHASE I Outreach and Education

- Peer to Peer Learning – National Level
<table>
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<th>Contract Number</th>
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<th>Goal</th>
<th>Actual</th>
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<td>Seed Collection</td>
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SBE/DBE Innovations Under P3

PHASE II – P3 SBE/DBE/Workforce Program

- Detailed Concessionaire Workplan
- Includes extensive SBE/DBE training, mentoring
- Requires Authority-approved workforce development program
- Requires MOU and utilization of CityBuild
PHASE II – P3 SBE/DBE/Workforce Goals

- Participation Goals:
  - 25% SBE
  - 5% UDBE

- Workforce
  - 50% Local New Hires