

**Prop K 5-Year Project List (FY 2014/15 - 2018/19)**

**Signals and Signs (EP 33)**

**Programming and Allocations to Date**

Approved October 23, 2018 Board

Agency	Project Name	Phase(s)	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
<b>Follow-the-Paving</b>									
SFMTA	Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	Programmed	\$0					\$0
SFMTA	Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	Programmed		\$0				\$0
SFMTA	Traffic Signal Conduit Contract	CON	Allocated		\$400,000				\$400,000
SFMTA	Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	Programmed			\$0			\$0
SFMTA	Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	Programmed				\$0		\$0
SFMTA	California Street Laurel Village Improvement Project - Traffic Signals	CON	Allocated				\$500,000		\$500,000
SFMTA	Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	Programmed					\$0	\$0
<b>Traffic Signal Upgrades</b>									
SFMTA	Traffic Signal Upgrades (15 Locations)	PS&E	Programmed	\$0					\$0
SFMTA	Traffic Signal Upgrade Contract 34 [Vision Zero]	PS&E	Allocated		\$518,000				\$518,000
SFMTA	7th Avenue and Lincoln Way Intersection Improvements	CON	Allocated	\$95,476					\$95,476
SFMTA	Traffic Signal Upgrades (15 Locations)	CON	Programmed		\$0				\$0
SFMTA	Traffic Signal Upgrades (15 Locations)	PS&E	Programmed		\$0				\$0
SFMTA	Traffic Signal Upgrade Contract 34	CON	Allocated				\$4,014,401		\$4,014,401
SFMTA	Webster Street Pedestrian Signals	CON	Allocated			\$1,358,206			\$1,358,206
SFMTA	Webster Street Pedestrian Signals - Additional Funds	CON	Allocated			\$185,000			\$185,000

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				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Franklin/Divisadero Corridor Signal Upgrade	CON	Programmed		\$0				\$0
SFMTA	Franklin and Divisadero Corridor Signal Upgrade	CON	Allocated		\$3,162,920				\$3,162,920
SFMTA	Eddy and Ellis Traffic Calming Improvement	CON	Allocated			\$310,000			\$310,000
SFMTA	19th Avenue Signals Phase III	PS&E	Allocated		\$630,000				\$630,000
SFMTA	19th Avenue Signals Phase III	CON	Allocated			\$2,520,000			\$2,520,000
SFMTA	3rd Street Traffic Signal Detection Upgrade - Phase 1	CON	Allocated		\$300,000				\$300,000
SFMTA	3rd Street Traffic Signal Detection Upgrade - Phase 2	CON, PROC	Programmed			\$0			\$0
SFMTA	3rd Street Traffic Signal Detection Upgrade - Phase 3	CON, PROC	Programmed				\$0		\$0
SFMTA	Traffic Signal Visibility Upgrades (12)	PS&E, CON	Programmed		\$0				\$0
SFMTA	South Van Ness Conduit Installation	PS&E, CON	Programmed	\$0					\$0
SFMTA	South Van Ness Signal Upgrade (12)	PS&E	Programmed	\$0					\$0
SFMTA	South Van Ness Traffic Signal Upgrade	CON	Allocated		\$552,000				\$552,000
SFMTA	South Van Ness Signal Upgrade (12)	CON	Programmed			\$0			\$0
SFMTA	Traffic Signal Upgrade Contract 35	PS&E	Allocated				\$840,000		\$840,000
SFMTA	Better Market Street Interim Signals Rehabilitation	CON	Allocated				\$50,000		\$50,000
SFMTA	Polk Corridor Signal Upgrade	PS&E	Programmed	\$0					\$0
SFMTA	Polk Street Traffic Signal Upgrade	CON	Allocated	\$382,900					\$382,900
SFMTA	Polk Corridor Signal Upgrade	CON	Programmed		\$0				\$0
SFMTA	Polk Streetscape Signal Modifications	CON	Allocated		\$516,000				\$516,000
SFMTA	Gough Corridor Signal Upgrade (14)	PS&E	Programmed	\$0					\$0
SFMTA	Gough Corridor Signal Upgrade	CON	Allocated				\$2,900,000		\$2,900,000
SFMTA	Gough Corridor Signal Upgrade	PS&E	Allocated		\$135,000				\$135,000

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				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Great Highway Traffic Signal Upgrade (8)	CON	Programmed			\$0			\$0
SFMTA	Great Highway Traffic Signal Upgrade <sup>1</sup>	PS&E	Planned					\$154,394	\$154,394
SFMTA	Van Ness BRT SFgo Signal Improvements	CON	Allocated		\$2,275,000				\$2,275,000
SFMTA	Traffic Signal Upgrade Contract 34 - Additional Funds	CON	Allocated				\$1,218,680		\$1,218,680
SFMTA	Arguello Boulevard Traffic Signal Upgrade	CON	Allocated				\$775,000		\$775,000
SFMTA	Neighborhood Transportation Improvement Program (NTIP) <sup>1</sup>	PS&E, CON	Programmed		\$0				\$0
<b>Total Programmed in 5YPP</b>				\$478,376	\$8,488,920	\$4,373,206	\$10,298,081	\$154,394	\$23,792,977
<b>Total Allocated and Pending in 5YPPs</b>				\$478,376	\$8,488,920	\$4,373,206	\$10,298,081	\$0	\$23,638,583
<b>Total Programmed in 2019 Strategic Plan</b>				\$478,376	\$8,488,920	\$4,373,206	\$10,298,081	\$154,394	\$23,792,977
<b>Deobligated since 2019 Strategic Plan Adoption</b>				\$0					\$0
<b>Cumulative Remaining Programming Capacity</b>				\$0	\$0	\$0	\$0	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

**FOOTNOTES:**

<sup>1</sup> Comprehensive 2014 5YPP amendment concurrent with 2019 5YPP adoption (Resolution 2019-015, approved 10/23/2018).

Neighborhood Transportation Improvement Program (NTIP): Reduced from \$4,394 to \$0 in FY 15/16.

Follow-the-Paving (Spot Traffic Signal Improvements): Reduced from \$150,000 to \$0 in FY 18/19.

Great Highway Traffic Signal Upgrade: Added project with \$154,394 in FY 18/19 for design.

**Prop K 5-Year Project List (FY 2014/15 - 2018/19)**

**Signals and Signs (EP 33)**

**Cash Flow (\$) Maximum Annual Reimbursement**

Approved October 23, 2018 Board

Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
<b>Follow-the-Paving</b>							
Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	\$0					\$0
Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	\$0					\$0
Traffic Signal Conduit Contract	CON	\$400,000					\$400,000
Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	\$0					\$0
Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	\$0					\$0
California Street Laurel Village Improvement Project - Traffic Signals	CON	\$500,000					\$500,000
Follow-the-Paving (Spot Traffic Signal Improvements)	PS&E, CON	\$0					\$0
<b>Traffic Signal Upgrades</b>							
Traffic Signal Upgrades (15 Locations)	PS&E	\$0					\$0
Traffic Signal Upgrade Contract 34 [Vision Zero]	PS&E	\$518,000					\$518,000
7th Avenue and Lincoln Way Intersection Improvements	CON	\$95,476					\$95,476
Traffic Signal Upgrades (15 Locations)	CON	\$0					\$0
Traffic Signal Upgrades (15 Locations)	PS&E	\$0					\$0
Traffic Signal Upgrade Contract 34	CON	\$4,014,401					\$4,014,401
Webster Street Pedestrian Signals	CON	\$1,358,206					\$1,358,206
Webster Street Pedestrian Signals - Additional Funds	CON	\$185,000					\$185,000

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Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
Franklin/Divisadero Corridor Signal Upgrade	CON	\$0					\$0
Franklin and Divisadero Corridor Signal Upgrade	CON	\$3,162,920					\$3,162,920
Eddy and Ellis Traffic Calming Improvement	CON	\$310,000					\$310,000
19th Avenue Signals Phase III	PS&E	\$630,000					\$630,000
19th Avenue Signals Phase III	CON	\$2,345,392	\$174,608				\$2,520,000
3rd Street Traffic Signal Detection Upgrade - Phase 1	CON	\$300,000					\$300,000
3rd Street Traffic Signal Detection Upgrade - Phase 2	CON, PROC	\$0					\$0
3rd Street Traffic Signal Detection Upgrade - Phase 3	CON, PROC	\$0					\$0
Traffic Signal Visibility Upgrades (12)	PS&E, CON	\$0					\$0
South Van Ness Conduit Installation	PS&E, CON	\$0					\$0
South Van Ness Signal Upgrade (12)	PS&E	\$0					\$0
South Van Ness Traffic Signal Upgrade	CON	\$552,000					\$552,000
South Van Ness Signal Upgrade (12)	CON	\$0					\$0
Traffic Signal Upgrade Contract 35	PS&E	\$840,000					\$840,000
Better Market Street Interim Signals Rehabilitation	CON	\$50,000					\$50,000
Polk Corridor Signal Upgrade	PS&E	\$0					\$0
Polk Street Traffic Signal Upgrade	CON	\$382,900					\$382,900
Polk Corridor Signal Upgrade	CON	\$0					\$0
Polk Streetscape Signal Modifications	CON	\$516,000					\$516,000
Gough Corridor Signal Upgrade (14)	PS&E	\$0					\$0
Gough Corridor Signal Upgrade	CON	\$2,900,000					\$2,900,000
Gough Corridor Signal Upgrade	PS&E	\$135,000					\$135,000

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**Cash Flow (\$) Maximum Annual Reimbursement**

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Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
Great Highway Traffic Signal Upgrade (8)	CON	\$0					\$0
Great Highway Traffic Signal Upgrade 1	PS&E	\$77,197	\$77,197				\$154,394
Van Ness BRT SFgo Signal Improvements	CON	\$2,275,000					\$2,275,000
Traffic Signal Upgrade Contract 34 - Additional Funds	CON	\$1,218,680					\$1,218,680
Arguello Boulevard Traffic Signal Upgrade	CON	\$375,000	\$400,000				\$775,000
Neighborhood Transportation Improvement Program (NTIP) 1	PS&E, CON	\$0					\$0
<b>Total Cash Flow in 5YPP</b>		\$23,141,172	\$651,805	\$0	\$0	\$0	\$23,792,977
<b>Total Cash Flow Allocated</b>		\$23,063,975	\$574,608	\$0	\$0	\$0	\$23,638,583
<b>Total Cash Flow in 2019 Strategic Plan</b>		\$23,141,172	\$651,805	\$0	\$0	\$0	\$23,792,977
<b>Deobligated since 2019 Strategic Plan Adoption</b>							\$0
<b>Cumulative Remaining Cash Flow Capacity</b>		\$0	\$0	\$0	\$0	\$0	\$0

\*\* "Deobligated from prior 5YPP cycles" includes deobligations from allocations approved prior

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

See 2014 Prop K 5YPP - Program of Projects Programming and Allocations to Date table for programming footnotes.