OneBayArea Block Grant Program (OBAG)

Agenda Item 8
Initial Program of Projects
Recommendation

PLANS AND PROGRAMS COMMITTEE
December 4, 2012
Presentation Overview

- OBAG Overview - Regional
- OBAG Schedule Overview, Where are we now?
- Project Screening and Prioritization Process
- Project Development Phase
- Recommended Initial Program of Projects
- Next Steps
OBAG Overview - Regional

- Region’s federal (CMAQ/STP) funding program for Fiscal Year 2012/13 – 2015/16
  - Supports CA climate law SB 375 and Sustainable Communities Strategy (SCS)
  - 70% of all OBAG must be spent within designated Priority Development Areas (PDAs)

- Eligible Programs
  - Transportation for Livable Communities, Local Streets and Roads, Bicycle and Pedestrian, Safe Routes to School

- Eligible Sponsors
  - Public agencies with an existing agreement to receive federal transportation funds (Caltrans Master Agreement)
OBAG Schedule Overview

- **September 25, 2012**: Authority adopted OBAG approach (e.g. schedule, funding framework, screening and prioritization criteria)

- **September 26, 2012**: Authority Releases Initial OBAG Call for Projects

- **October 26, 2012**: Initial OBAG Applications Received
  - 12 applications, $62 million in OBAG funds requested against $35 million in available funds

- **December 2012** – Adopt Initial OBAG Project List and Project Development Prop K Requests
Project Screening and Prioritization Process

- Created scoring based on Board-adopted criteria
- Attended field visits with all project sponsors that were available
- Met with all project sponsors before applications to review process (including two meetings with the SF SR2S Coalition)
- Met with all project sponsors and WalkSF and SFBC to review applications
- Release DRAFT recommendation to sponsors on November 15
- Adjusted scoring through consultation with sponsors
Project Development Phase
December 2012 – April 2013

- Advance project development to inform selection of final OBAG list
  - Public outreach on project
  - Refine project scope, schedule, budget, and funding plan
  - More detailed engineering
  - Multi-agency coordination
  - Explore phasing, value engineering and alternate funding strategies
  - Report progress to Board (February/March)
Recommendation
Advance 10 of 12 projects to Part 2 of OBAG

- Proceed with 10 of 12 projects
  - $54.6 million in remaining OBAG funds requested against $35 million in available funds

- Projects Removed from Consideration
  - Bayview Spokes for Change (A. Philip Randolph Institute) ($555,610)
    - Not an eligible sponsor, low score because OBAG is capital oriented, connected sponsor with other bicycle education and outreach sponsors (SFMTA, SFBC, DPH)
  - Eastern Fulton Streetscape Enhancement (DPW) ($7.57 million)
    - No targeted planning/outreach, needs to coordinate with the TEP EIR and upgrades to the overhead lines on the 5-Fulton
Recommendation – SR2S Projects
SR2S Target - $2.5 million

- Longfellow Elementary SR2S (DPW) ($686,048)
  - Prop K request included with this action
- ER Taylor Elementary SR2S (DPW) ($463,145)
- Jean Parker Elementary SR2S (DPW) ($1.65 million)
  - Part of Chinatown Broadway Phase IV Street Design project
- SR2S Total in OBAG - $2.7 million
Recommendation – Upper Tier Projects
OBAG Funding (Non-SR2S) - $32.5 million

- Chinatown Broadway Phase IV Street Design (DPW) ($5.6 million)
- Masonic Avenue Complete Streets (SFMTA) ($16.3 million)
- Transbay Center Bike and Pedestrian Improvements (TJPA) ($10.1 million)
- Second Street Streetscape Improvements (DPW) ($11.6 million)
Recommendation – Middle Tier Projects
OBAG Funding (Non-SR2S) - $32.5 million

- Mansell Corridor Improvement (SFMTA) ($3.6 million)
- Balboa Park Station Area and Plaza Improvements (SFMTA) ($1.03 million)
- Palou Repaving Project (DPW) ($3.05 million)
- 24th Street/Mission BART Northeast Plaza Redesign ($2 million)
Next Steps

- **December 2012 – April 2013**: Advance project development to inform selection of final OBAG list
  - Public outreach on projects (if necessary), updated cost estimates, more detailed engineering

- **February/March 2013**: Update Plans & Programs Committee on project development

- **End of April 2013**: Revised OBAG Applications Due

- **May - June 2013**: Authority Board Approval

- **June 30, 2013**: OBAG Recommendations Due to MTC
Questions

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